Marchwood Parish Council
Marchwood Village Hall, Village Centre, Marchwood SO40 4SF
Tel: 02380 860273 Email: Office@marchwoodparish.gov.uk

Agenda

Dear Councillor, you are hereby summoned to attend a meeting of the **Policy and Resources Committee of Marchwood Parish Council** on Monday 21 July 2025 at 7.30pm to be held in **The Pine Room, Village Hall, Marchwood.**

Tina Dudley Clerk to the Parish Council 15 July 2025

1. **Apologies for absence**
   To receive and consider for acceptance any Member apologies for absence and approve by resolution.

2. **Declarations of Interest**
   Members and officers are invited to make any declarations of interest that they may have in relation to an item on the agenda and are reminded to make any declarations at any stage during the meeting if it becomes apparent that it may be required.

3. **Public Participation**
   For the public and press to ask questions on matters relating to items on the agenda.

4. **Minutes**
   To approve the minutes of the previous meeting of the Policy and Resources Committee held on 27 May 2025 as a correct record and duly signed by the Chairman (Appendix A).

5. **Marchwood Event 2026**
   To approve the Parish event for summer 2026, formerly ‘Party in the Park’.

6. **Disposal of Asset**
   To approve the disposal of a piece of the gym equipment (leg press) situated behind the church following damage occurred. (Appendix B).

7. **Playpark Surfacing**
   To approve the resurfacing of the Admiralty Quay Playpark, to be funded from the EMR Play Areas budget.

8. **Financial reports**

   a) Council Finance Report to 14 July 2025 (Appendix C).

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b) Orders for Payment to 14 July 2025 (Appendix D).
c) Cash and Investment reconciliation to 14 July 2025 (Appendix E).
d) Earmarked Reserves 14 July 2025 (Appendix F).

9. Sickle Bar Purchase
To consider the purchase of a Sickle Bar for the tractor (Appendix G).

10. Close of meeting and date of next meeting.
Date of next meeting 13 October 2025.

Marchwood Parish Council

Minutes of the meeting of the Policy & Resources Committee in the Marchwood Hub at Lloyd Recreation Ground on Tuesday 27 May 2025 at 7.30pm.

Present: Councillors: N Buckett, J Case, D Hindle (Chairman) P Mballa, K Petty and M Saxby.

In attendance: T Dudley - Clerk to the Parish Council, Angela Woodward, Deputy Clerk, Responsible Finance Officer.

Apologies

PR/25/001 – Apologies for absence were received from Cllr Leath, (annual leave), Proctor (Personal) and Shelley (work commitments).
.
Resolved – to accept apologies for absence from Cllrs Leath, Proctor and Shelley.

Declarations of Interest

PR/25/002 – There were no declarations Interests/pecuniary interest for this meeting.

Public Participation

PR/25/003– No members of the public attended this meeting.

Minutes

PR/25/004 - RESOLVED: to accept the minutes of the Council meeting held on Monday 24 March 2025 as a true and accurate record. The minutes were duly signed by the Chairman.

Financial reports

PR/25/005 –

a) **Council Finance report up to 31 March 2025**
Resolved – to approve the income and expenditure up to up to 31 March 2025.

b) **Council Finance report up to 19 May 2025**
Resolved - to approve the income and expenditure up to 19 May 2025.

c) **Orders for payment to 19 May 2025**
Resolved – to approve the Orders for payment to 19 May 2025.

d) **Cash and Investment reconciliation to 19 May 2025**
Resolved – to approve the bank reconciliation to 19 May 2025.

e) **Review of Council Investment**

Members thanked the RFO for her diligent work on the Council's investments.

Resolved:–

1) To close the LA Property Fund valued at £44,356.87
2) To increase the funds in the CCLA Public Sector Deposit Fund to £85,000.00
3) To open a 32-day notice Access account with the Lloyds Bank (2.05% interest).
4) To authorise the Clerk and RFO to transfer funds when required from the 32-day notice account to the Lloyd Bank Commercial Instant Access/Community Account.

f) To approve the disposal of Council Assets
Resolved:-

1) To approve the disposal of 2 metal seats located on the recreations ground rear of the church due to vandalism.
2) To dispose of the washing machine located at the shed at Lloyd Recreation Ground due to mechanical breakdown.
3) To authorise the sale of the welder for the estimated sum of £30.00.
4) To approve the closure of the CCLA Property Fund with an estimated value of £44,000.00.

Equality and Diversity Policy

PR/25/006 - Resolved to approve the Equality and Diversity Policy as set out.

Anti-Harassment and Bullying Policy

PR/25/007 – Resolved – to approve the Anti-Harassment and Bullying Policy subject to all references to gender type being amended to be gender neutral.

Information Technology Policy

PR/25/008 – Resolved – to approve the Information Technology Policy as set out.

Close of Meeting and date of next meeting

The meeting closed at 8.46pm. Date of next meeting 21 July 2025.

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Form to be completed by the Parish Clerk and presented to the relevant committee for recommendation to dispose off.					
List of Assets to be disposed					
Asset reference and serial number	**Location**	**Description**	**Purchase date**	**Original cost**	**Disposal value**
	Behind St John's Church	Fitness Leg Press	20/12/2016	£2,226.00	£0
Reasons for disposal: **This has been vandalised and it is too expensive to repair**					
Scrapped	Leg Press	**Sold**		**Gifted**	
Additional Information:					
Date of disposal: 21/07/2025			**Authorisation Ref/Minute Ref:**		
Authorising Officer and Position held:					

		Actual Year to Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
INCOME							
101	**Administration**						
1000	Precept	173,942	347,884	173,942			50.0%
1030	Village News Income	175	1,200	1,025			14.6%
1036	Community Event Income	0	1,000	1,000			0.0%
1040	Miscellaneous Admin Income	45	0	(45)			0.0%
1045	Bank Interest Received	364	1,000	636			36.4%
1050	LA Property Fund Dividends	523	2,100	1,577			24.9%
1055	Public Sector Deposit Fund	645	2,700	2,055			23.9%
1060	United Trust Bank	0	6,100	6,100			0.0%
	Subtotal	175,693	361,984	186,291	0	0	48.5%
301	**Lloyd Recreation Ground**						
1500	Scout HQ Lease Rental	500	500	0			100.0%
1510	3G Court Hire	749	4,000	3,251			18.7%
1515	Football Pitch Hire	115	2,000	1,885			5.8%
1520	MUGA Hire	144	0	(144)			0.0%
1525	Miscellaneous Hirings	232	0	(232)			0.0%
1550	Pavillion Room Hire	425	1,500	1,075			28.3%
	Subtotal	2,165	8,000	5,835	0	0	27.1%
400	**Vending Machines**						
1601	Cold Drinks & Snacks Machine	287	1,000	713			28.7%
1602	Hot Drinks Machine Income	116	1,000	884			11.6%
	Subtotal	403	2,000	1,597	0	0	20.2%
	TOTAL INCOME	**178,261**	**371,984**	**193,723**	**0**	**0**	47.9%
EXPENDITURE							
101	**Administration**						
4000	Salaries Net Pay	30,127	132,427	102,300		102,300	22.7%
4001	PAYE & ER's & EE's NIC	10,590	42,286	31,696		31,696	25.0%
4002	LGPS ER's & EE's Pension	10,517	44,172	33,655		33,655	23.8%
4009	Advertising & Recruitment	0	200	200		200	0.0%
4010	Training - Officers	0	1,500	1,500		1,500	0.0%
4011	Training - Ground Staff	981	1,000	19		19	98.1%
4015	Employees Expenses	0	200	200		200	0.0%
4020	Insurance (All Risks)	7,328	8,000	672		672	91.6%
4025	Legal Fees	0	2,100	2,100		2,100	0.0%
4030	Audit Costs	(840)	1,600	2,440		2,440	(52.5%)
4040	Rialtas Costs	901	900	(1)		(1)	100.1%
4042	Citation	1,052	3,300	2,248		2,248	31.9%
4045	Handy Trust SLA	3,942	15,772	11,830		11,830	25.0%
4055	Grants Given	0	1,000	1,000		1,000	0.0%
4065	Chairman's Allowance	72	210	139		139	34.0%
4070	Councillors Expenses	0	210	210		210	0.0%
4080	Office Rent	2,348	10,350	8,003		8,003	22.7%
4090	Pine Room and Other Rentals	141	850	709		709	16.5%
4100	Electricity	1,557	6,970	5,413		5,413	22.3%

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		Actual Year to Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4105	Gas	196	1,800	1,604		1,604	10.9%
4110	Water	225	1,575	1,350		1,350	14.3%
4115	Telephone and Broadband	565	1,950	1,385		1,385	29.0%
4120	Postage	0	40	40		40	0.0%
4125	Stationery	161	150	(11)		(11)	107.6%
4130	Photocopier Costs	334	1,000	666		666	33.4%
4135	IT Costs	707	3,000	2,293		2,293	23.6%
4140	Service Costs	807	500	(307)		(307)	161.3%
4145	Non IT Office Equipment	54	150	96		96	36.1%
4150	Village News Expenditure	1,045	3,500	2,455		2,455	29.9%
4155	Subs/Publications/Licences	1,745	1,850	105		105	94.3%
4157	General Sundries	54	100	46		46	54.2%
4160	Vehicle Insurance	2,049	2,000	(49)		(49)	102.5%
4165	Vehicle Maintenance	263	1,000	737		737	26.3%
4170	Vehicle Excise Duty	335	110	(225)		(225)	304.5%
4173	Vehicle Lease Electric Transit	0	7,260	7,260		7,260	0.0%
4174	Vehicle Lease Hybid Connect	2,050	4,510	2,460		2,460	45.4%
4175	Fuel	127	1,317	1,190		1,190	9.6%
4180	General Property Maintenance	32	0	(32)		(32)	0.0%
4183	Contingency	0	3,000	3,000		3,000	0.0%
4185	Tools and Tool Hire	6,095	9,000	2,905		2,905	67.7%
4265	Notice Boards	0	350	350		350	0.0%
4270	Bridge at Oaklands	0	1,000	1,000		1,000	0.0%
4276	Land Incursions	0	3,000	3,000		3,000	0.0%
4277	Community Events	812	4,000	3,188		3,188	20.3%
	Subtotal	86,370	325,209	238,839	0	238,839	26.6%
201	**Amenities**						
4195	PPE & General Supplies	475	630	155		155	75.4%
4200	Tree Management	6,254	25,000	18,747		18,747	25.0%
4203	Flowers & Seeds	301	1,000	699		699	30.1%
4215	Supply & Emptying Waste Bins	572	2,000	1,428		1,428	28.6%
4220	Under 12 Play Area	0	2,000	2,000		2,000	0.0%
4225	Outdoor Fitness Equipment	0	2,000	2,000		2,000	0.0%
4230	Cork Field Infrastructure	0	2,000	2,000		2,000	0.0%
4235	Admiralty Quay Play Area	206	2,000	1,794		1,794	10.3%
4237	Open Space Maintenance	803	1,500	697		697	53.5%
4240	LRG Play Area	72	2,000	1,928		1,928	3.6%
4245	LRG 3G Maintenance	326	250	(76)		(76)	130.4%
4250	LRG MUGA Maintenance	413	500	87		87	82.5%
4255	LRG Football Pitch Maintenance	79	525	446		446	15.0%
4256	LRG Pavillion Cleaning	144	864	720		720	16.7%
4257	LRG Pavilion/Workshop Mainten.	56,215	4,136	(52,079)		(52,079)	1359.2%
4258	LRG Licenses	398	270	(128)		(128)	147.4%
4259	CCTV System	545	1,200	655		655	45.4%
	Subtotal	66,801	47,875	(18,926)	0	(18,926)	139.5%
400	**Vending Machines**						
4601	Cold Drinks & Snacks Stock	218	800	582		582	27.3%
4602	Hot Drinks Stock	0	900	900		900	0.0%

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	Actual Year to Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4603 Vending Machine Expenditure	49	200	151		151	24.5%
Subtotal	267	1,900	1,633	0	1,633	14.0%
TOTAL EXPENDITURE	**153,438**	**374,984**	**221,546**	**0**	**221,546**	40.9%
Total Income	178,261	371,984	193,723			47.9%
Total Expenditure	153,438	374,984	221,546	0	221,546	40.9%
Net Income over Expenditure	24,823	(3,000)	(27,823)			
plus Transfer from EMR	48,930					
less Transfer to EMR	0					
Movement to/(from) Gen Reserve	**73,753**	**(3,000)**	**(76,753)**			

List of Payments made between 20/05/2025 and 14/07/2025

Date Paid	Payee Name	Reference	Amount Paid	Authorized Ref	Transaction Detail
20/05/2025	Motorist Discount Centre	D/CARD	1.75		Fueses
20/05/2025	Hampshire Garden Machinery	D/CARD	25.15		Antifreeze
21/05/2025	JME Energy Ltd	1166	13,817.76		1166 Solar Panels (50%)
21/05/2025	Priory Concept Group Ltd	1170	264.00		1170 LRG Fire Door Inspection
21/05/2025	E-ON Next Energy Limited	1134	128.16		1134 LRG Gas 02/04/25-05/05/25
23/05/2025	Salaries	ELEC PAY	10,052.92		Salaries May 2025
23/05/2025	Travis Perkins Trading Company	1169	51.36		1169 8 Bags Postcrete
23/05/2025	Travis Perkins Trading Company	1168	78.00		1168 Bulk Bag Top Soil
27/05/2025	Ford Lease	1135	614.90		1135 Connect May 2025
27/05/2025	Astrics Electrical Services Lt	1167	782.40		1167 2x Coded Gate Lock
27/05/2025	SP Audio Volt	D/CARD	854.05		Microphone, Speaker Bundle
28/05/2025	Veolia Environmental Services	1126	230.94		1126 Waste April 2025
28/05/2025	BT - British Telecom	1176	168.28		1176 Phone/Broadband May 25
28/05/2025	Arnwood Timber	D/CARD	28.20		Timber
29/05/2025	Lloyds 32 Day Notice 620LS	32 Day Acc	80,000.00		32 Day Savings Acct
29/05/2025	Marchwood Community Associatio	1171	56.25		1171 Room Hire May 2025
29/05/2025	James Hallam Council Guard	1172	7,131.10		1172 Comm Combined to 31/05/26
29/05/2025	Empire Industrial Doors	1173	192.00		1173 Repair Window Shutter
29/05/2025	Empire Industrial Doors	1174	2,844.00		1174 Service & New Shutter
29/05/2025	Newlands Training Limited	1175	840.00		1175 Ride-on Mower Training
29/05/2025	Welcome Shop	D/CARD	1.35		Refreshments
30/05/2025	Adobe	D/CARD	19.97		PDF Software
31/05/2025	E-ON Next Energy Limited	1131/1132	171.46		1132 Failed Appt Credit
02/06/2025	FuelGenie Business Account	1130	27.49		1130 Fuel April 2025
02/06/2025	Vianet Limited	1127	19.20		Purchase Ledger DDR Payment
03/06/2025	Hunt Forest Group Ltd	1182	482.00		1182 Fix Mower Flail Deck
03/06/2025	Cloudy IT	1181	197.04		1181 June 2025
03/06/2025	Ashmore Plumbing & Heating	1185	10,500.00		1185 ASHP Materials
03/06/2025	Ashmore Plumbing & Heating	1186	5,700.00		1186 Water Cylinder Materials
03/06/2025	James Hallam Council Guard	1179	139.69		1179 Eng Machinery to 31/05/26
03/06/2025	Complete Security	1183	653.72		1183
03/06/2025	Holbury Tool Hire Ltd	1187/1188	180.87		1188 Repair Mower
03/06/2025	BeGreen Cleaning Limited	1189	86.40		1189 2x Cleans May 2025
03/06/2025	Holbury Hardware Stores	D/CARD	17.98		2x Locks HUB
03/06/2025	Holbury Hardware Stores	D/CARD	9.99		2x Bolts HUB
04/06/2025	BT - British Telecom	1177	57.88		1177 Cloud Voice May 2025
05/06/2025	Holbury Hardware Stores	D/CARD	12.18		Painting Supplies
09/06/2025	Citation	DD	315.56		Citation June 2025
09/06/2025	Welcome Shop	D/CARD	3.00		Refreshments
09/06/2025	Christchurch Garden Machinery	D/CARD	27.83		Mower Front Combi Light Bulb
11/06/2025	James Hallam Council Guard	1194	-92.70		1194 Refund remove HY71 ELU
11/06/2025	Business Stream	1069	-142.47		1069 S/PIPE 30/11/24-27/02/25
11/06/2025	J Humphry Associates Ltd	1193	468.00		1193 Payroll Services 25-26
11/06/2025	Amazon	D/CARD	86.00		Sack Truck
11/06/2025	Amazon	D/CARD	97.90		Play Park Metal Paint
11/06/2025	Amazon	D/CARD	38.36		Play Park Metal Paint
12/06/2025	Motorists Discount Centre	D/CARD	6.99		Screen Wash

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List of Payments made between 20/05/2025 and 14/07/2025

Date Paid	Payee Name	Reference	Amount Paid	Authorized Ref	Transaction Detail
12/06/2025	Holbury Hardware Stores	D/CARD	11.97		Wire Brush & Paint Scraper
12/06/2025	Complete Security	D/CARD	62.91		Key Cutting LRG
12/06/2025	Safety Signs 4 Less	D/CARD	104.03		CCTV/Danger Barbed Wire Signs
13/06/2025	LGPS	ELEC PAY	3,505.76		Pensions May 2025
13/06/2025	Foremost Tree Surgeon	1196	7,504.20		1196 Tree Works Areas 3 & 4
13/06/2025	Travis Perkins Trading Company	1197	34.13		1197 Top Soil
13/06/2025	HMRC	D/D	3,532.71		PAYE May 2025
18/06/2025	E-ON Next Energy Limited	1191	95.76		1191 LRG Gas 06/05/25-01/06/25
20/06/2025	E-ON Next Energy Limited	1195	148.32		1195 Remove Gas Meter
23/06/2025	Holbury Hardware Stores	D/CARD	34.97		Padlocks
24/06/2025	Salaries	ELEC PAY	10,036.34		Salaries June 2025
24/06/2025	Ford Lease	1192	614.90		1192 Connect June 2025
24/06/2025	JME Energy Ltd	1198	13,997.76		1198 Solar Installation
25/06/2025	Hillier Garden Centre	1224	173.19		Plants & Flowers
28/06/2025	B & Q	D/CARD	26.50		Wood Paint
30/06/2025	Bookers	1217	163.42		1217 Cold Drinks & Snacks
30/06/2025	Vianet Limited	1178	19.75		1178 Hosting May 2025
30/06/2025	Churches Fire Security Ltd	1207	933.80		1207 Fire Ext Serv/Replacement
30/06/2025	James Hallam Council Guard	1201	57.04		1201 Insurance adjustment
30/06/2025	Marchwood Community Associatio	1200	28.13		1200 Room Hire June 2025
30/06/2025	TLC Online	1199	1,044.89		1199 V.News 2500, 48pg, 115gsm
30/06/2025	BT - British Telecom	1204	168.28		1204 Phone/Broadband June 25
30/06/2025	Veolia Environmental Services	1190	232.02		1190 Waste May 2025
30/06/2025	Adobe	D/CARD	19.97		PDF Software
30/06/2025	E-ON Next Energy Limited	1195	-148.32		1208 Reimbursement Gas Meter
01/07/2025	Welcome Shop	D/CARD	1.35		Refreshments
01/07/2025	BeGreen Cleaning Limited	1210	86.40		1210 LRG Cleaning x2
01/07/2025	Cloudy IT	1211	197.04		1211 IT Office 365 July 2025
01/07/2025	Priory Concept Group Ltd	1212	3,586.36		1212 LRG Fire Door Works
01/07/2025	Holbury Tool Hire Ltd	1213	38.69		1213 General Supplies
01/07/2025	Holbury Tool Hire Ltd	1214	34.58		1214 Tools
01/07/2025	Holbury Tool Hire Ltd	1215/1216	156.65		1216 PPE Clothing, Masks
02/07/2025	Ashmore Plumbing & Heating	1219	10,500.00		1219 LRG ASHP Installation
02/07/2025	FuelGenie Business Account	1184	26.78		1184 Fuel May 2025
04/07/2025	Holbury Hardware Stores	D/CARD	13.47		Sanding Disks, White Spirit
04/07/2025	BT - British Telecom	1205	57.88		1205 Cloud June 2025
04/07/2025	E-ON Next Energy Limited	1202	757.63		1202 Elec 01/08/24-31/05/25
06/07/2025	Sainsburys	D/CARD	23.30		Refreshments
07/07/2025	Citation	D/D	315.56		Citation July 2025
09/07/2025	Welcome Shop	D/CARD	1.35		Refreshments
09/07/2025	Cobra Motor Components	D/CARD	5.00		Fuses White Lining Machine
09/07/2025	Hythe Tyre & Exhaust Spec.	D/CARD	89.00		Tyre ISUZU HY21 GVV
10/07/2025	Hampshire County Council	1223	63.96		1223 LRG Cleaning
10/07/2025	The Handy Trust	1230	1,314.00		1230 SLA June 2025
10/07/2025	The Handy Trust	1229	1,314.00		1229 SLA May 2025
10/07/2025	The Handy Trust	1228	1,314.00		1228 SLA April 2025
10/07/2025	UK Safety Management Ltd	1227	383.95		1227 PAT Testing

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Marchwood Parish Council 2025-2026

Lloyds Community Acct 458

List of Payments made between 20/05/2025 and 14/07/2025

Date Paid	Payee Name	Reference	Amount Paid	Authorized Ref	Transaction Detail
10/07/2025	Sharp Business Systems UK Plc	1226	162.56		1226 Rent 7-9/25 Copy 4-6/25
10/07/2025	Cobra Motor Components	D/CARD	55.55		Battery White Lining Machine
11/07/2025	LGPS	ELEC PAY	3,505.76		Pensions June 2025
11/07/2025	HMRC	ELEC PAY	3,528.71		PAYE June 2025
11/07/2025	Hampshire County Council	1225	44.18		1225 Cleaning

Total Payments	207,227.05

Marchwood Parish Council 2025-2026

Bank - Cash and Investment Reconciliation as at 14 July 2025

Confirmed Bank & Investment Balances

Bank Statement Balances

31/07/2025	Business 30 Day Notice Acc 031	0.00	
31/07/2025	Instant Access account 458	25,177.10	
30/06/2025	CCLA Deposit Fund 235	58,171.19	
30/06/2025	United Trust Bank 20221839	96,000.00	
30/06/2025	LLoyds 32 Day Notice 620LS	80,157.39	
			259,505.68

Unpresented Payments

	278.81
Closing Balance	259,226.87

All Cash & Bank Accounts

1	Lloyds Community Acct 458	19,386.80
5	CCLA Deposit Fund 0011235	58,171.19
8	United Trust Bank 20221839	96,000.00
9	Lloyds 32 Day Notice 620LS	80,157.39
	Other Cash & Bank Balances	0.00
	Total Cash & Bank Balances	253,715.38

Earmarked Reserves

	Account	Opening Balance	Net Transfers	Closing Balance
320	EMR Development Opportunities	845.97		845.97
321	EMR Community Infrastructure	9,820.07		9,820.07
324	EMR Community Events	9,737.88		9,737.88
329	EMR Tree Management	2,837.51		2,837.51
333	EMR LRG Infrastructure	27,028.17	-12,894.60	14,133.57
340	EMR CIL Receipts	4,258.05		4,258.05
341	EMR Motor Vehicle Replacements	14,257.79		14,257.79
345	EMR Training	955.00		955.00
346	EMR Play Areas	36,277.40		36,277.40
		106,017.84	-12,894.60	93,123.24

Appendix G

Purpose of the report

To seek approval for the disposal of a sickle bar hedge cutter and purchase of a 3.4m flail hedge cutter for the tractor.

Reason for the request

The Ground Team has requested to part exchange the existing sickle bar for a 3.4m flail hedge cutter.

The parish has many hedges throughout the village; hedges are currently cut by a hand-held strimmer.

The new cutter will increase efficiency and importantly staff time.

Cuttings are taken away and currently being disposed of on the wooded area of land on the edge of Lloyds, this area has now become quite full as is two composters behind the scout and guide building.

The new flail will mulch cuttings, it can then be blown under the hedges where appropriate, limiting the need to transport it.

Advantages

Previously Cork Lane has not been cut by our team, last year it became evident that due to the increased financial constraints at Hampshire County work such as Cork Lane was no longer going to be supported and that Riparian rights were implemented resulting in the requirements for MPC to cut the verges and maintain the water course flow at a considerable cost.

Around the village there are a number of green spaces we maintain not least the banks of the stream running along Woodside Park, Kingfisher Way and Oaklands Park.

Larkspur, at the time of writing this report has not been transferred to MPC, however I have been informed that agreements have been completed between Persimmon and NFDC to finalise the transfer. This land will have a huge impact on the ground staff. This is an important factor in deciding to fund the flail.

Quotation received

Bomford Robin 3.4m flail hedge cutter - £15,300.

Part exchange Sickel bar estimated – minimum £6,495 = £519.60

Balance to pay - £9,374.60

Financial implications.

Officers would like to seek approval to fund the shortfall from virement from existing budget.

Appendix G

Cork Lane following work completed in Autumn 2024 March 2025 – Costings - £4,250.00 net

Appendix G

Present time - July 2025

HUNT FOREST GROUP

JOHN DEERE

www.huntforest.com

Quotation

Prepared for:
Marchwood Parish Council.

Photo is representative and will not reflect your configured product.

Prepared by: [redacted]

[redacted]

Quotation

Quote Summary

Valid until: 30/05/2025

Prepared for:
Marchwood Parish Council

Prepared by:
[redacted]

Products & Services	Retail Price	Selling Price	Qty.	Total Price
Bomford Robin 3.4	£20,100.00	£15,350.00	x 1	£15,350.00

Net price after discount	**£15,350.00**

VAT Summary	Total VAT
Total VAT Selling	£3,070.00
Total VAT	£3,070.00

Balance to Pay	**£15,350.00**

Balance to Pay inc. VAT	**£18,420.00**

Deal Comments:

Salesperson: ____________________

Accepted by: ____________________

Date: ____________________

Quotation

Products & Services

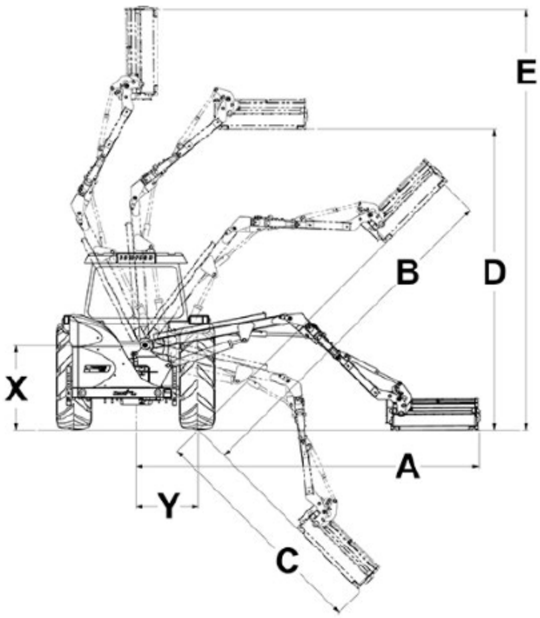
Product: **Bomford Robin 3.4**
Type of product: Equipment
Principal Product: Bomford Robin 3.4

Configuration Options:

- **3.4m or 4.3m reach**
- **Parallel linkage as standard**
- **Hydraulic breakout on second arm standard**
- **End drive cutting head or cutter bar**
- **Electronic Proportional Controlled (EPC)**

Working Reach dimensions

Head used for calcs: **905mm**



3.4m (11′2″)		
A	3.4m	11′2″
B	3.0m	9′10″
C	1.98m	6′6″
D	3.3m	10′10″
E	4.3m	14′11″
X	1.00m	3′4″
Y	1.34m	4′7″