



Dear Councillor, you are hereby summoned to attend a meeting of the **Policy and Resources Committee of Marchwood Parish Council** on Monday 24 June 2024 at 7.30pm to be held in **The Pine Room, Marchwood Village Hall**.

Tina Dudley Clerk to the Parish Council

18 June 2024

1. Apologies for absence

To receive and consider for acceptance any Member apologies for absence and approve by resolution.

2. Declarations of Interest

Members and officers are invited to make any declarations of interest that they may have in relation to an item on the agenda and are reminded to make any declarations at any stage during the meeting if it becomes apparent that it may be required.

3. Public Participation

For the public and press to ask questions on matters relating to items on the agenda.

4. Minutes

To approve the minutes of the previous meeting of the Policy and Resources Committee held on 22 April 2024 as a correct record and duly signed by the Chairman (appendix A).

5. Financial reports

- a) Income and Expenditure to 31 May 2024 (Appendix B).
- b) Orders for Payment 1 April 2024 to 31 May 2024 (Appendix C).
- c) Cash and Investment reconciliation to 31 May 2024 (Appendix D).
- d) Vending machines (Appendix E).

6. Banking and Investment Review

To consider the current and future banking and investments (Appendix F).

7. Key Holding Alarm Response

To consider a key holder and alarm response being provided by an outside company (Appendix G).

8. Hire Charges 2024 - 2025

To review the current hire charges at the Lloyd Recreation Ground (Appendix H (a) and H (b confidential report)).

9. Close of meeting and date of next meeting – 23 September 2024.

All minutes are draft until ratified by the Committee at the next meeting

Marchwood Parish Council

Minutes of the meeting of the Policy & Resources Committee in the Pine Room at Marchwood Village Hall on Monday 22 April 2024 at 7.30pm.

Present: Councillors: J Case, D Hindle (Chairman), M Proctor, M Saxby and L Shelley.

In attendance: T Dudley - Clerk to the Parish Council, A Woodward – Responsible Finance Officer.

Apologies

PR/24/034 – Apologies for absence were received from Cllr N Buckett (annual leave), J Leath and P Mballa, (work commitment).

Resolved – to accept apologies for absence from Cllr N Buckett, Leath and Mballa.

Declarations of Interest

PR/24/035 – There were no declarations pecuniary interest for this meeting.

Public Participation

PR/24/036– No members of the public attended this meeting.

Minutes

PR/24/037 - RESOLVED: to accept the minutes of the Council meeting held on Monday 19 February 2024 as a true and accurate record. The minutes were duly signed by the Chairman.

Financial reports

PR/24/038 –

a) **Income and Expenditure up to 31 March 2024**

Resolved – to approve the income and expenditure up to 31 March 2024.

b) **Orders for payment February 2024 to March 2024**

Resolved – to approve the Orders for payment February 2024 to March 2024.

b) **Cash and Investment reconciliation to 31 March 2024**

Resolved – to approve the bank reconciliation to 31 March 2024.

Tree Management Policy

PR/24/039 Members reviewed the Tree Management Policy and made changes as recommended by the Council's Arboriculturist.

Resolved – to approve the amended Tree Management Policy.

Pensions Discretion Policy

PR/24/040 The Pensions discretions policy was reviewed no amendments were made to the contents. It was agreed that optional discretions would be removed from the policy.

All minutes are draft until ratified by the Committee at the next meeting

Resolved – to approve the Pensions Discretion Policy.

The meeting closed at 7.55pm. Date of next meeting 24 June 2024.

Detailed Income & Expenditure by Budget Heading 31/05/2024

Month No: 2

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
101 Administration							
1000 Precept	164,732	329,463	164,732			50.0%	
1030 Village News Income	733	1,600	867			45.8%	
1040 Miscellaneous Admin Income	90	0	(90)			0.0%	
1045 Bank Interest Received	108	500	392			21.5%	
1050 LA Property Fund Dividends	577	2,000	1,423			28.9%	
1055 Public Sector Deposit Fund	479	2,500	2,021			19.2%	
1060 United Trust Bank	3,885	3,880	(5)			100.1%	
Administration :- Income	170,604	339,943	169,339			50.2%	0
4000 Salaries Net Pay	20,084	129,323	109,239		109,239	15.5%	
4001 PAYE & ER's & EE's NIC	2,768	35,730	32,962		32,962	7.7%	
4002 LGPS ER's & EE's Pension	3,409	43,001	39,592		39,592	7.9%	
4009 Advertising	0	600	600		600	0.0%	
4010 Training - Officers	0	500	500		500	0.0%	
4011 Training - Ground Staff	184	1,000	816		816	18.4%	
4015 Employees Expenses	0	200	200		200	0.0%	
4020 Insurance (All Risks)	7,286	9,500	2,214		2,214	76.7%	
4025 Legal Fees	0	2,000	2,000		2,000	0.0%	
4030 Audit Costs	(630)	1,500	2,130		2,130	(42.0%)	
4040 Rialtas Costs	851	1,000	149		149	85.1%	
4042 Citation	509	3,230	2,721		2,721	15.7%	
4045 Handy Trust SLA	2,628	15,772	13,144		13,144	16.7%	
4055 Grants Given	0	1,000	1,000		1,000	0.0%	
4065 Chairman's Allowance	0	200	200		200	0.0%	
4070 Councillors Expenses	0	200	200		200	0.0%	
4080 Office Rent	2,348	9,857	7,510		7,510	23.8%	
4090 Pine Room and Other Rentals	131	800	669		669	16.4%	
4100 Electricity	250	5,500	5,250		5,250	4.5%	
4105 Gas	(69)	1,200	1,269		1,269	(5.8%)	
4110 Water	423	1,500	1,077		1,077	28.2%	
4115 Telephone and Broadband	309	1,720	1,411		1,411	17.9%	
4120 Postage	8	50	42		42	15.8%	
4125 Stationery	0	250	250		250	0.0%	
4130 Photocopier Costs	409	400	(9)		(9)	102.3%	
4135 IT Costs	400	5,000	4,600		4,600	8.0%	
4140 Service Costs	375	600	225		225	62.5%	
4145 Non IT Office Equipment	0	300	300		300	0.0%	
4150 Village News Expenditure	809	4,500	3,691		3,691	18.0%	
4155 Subs/Publications/Licences	1,623	1,700	77		77	95.5%	
4157 General Sundries	1	100	99		99	1.4%	

Detailed Income & Expenditure by Budget Heading 31/05/2024

Month No: 2

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4160 Vehicle Insurance	1,978	3,000	1,022		1,022	65.9%	
4165 Vehicle Maintenance	215	2,500	2,285		2,285	8.6%	
4170 Vehicle Excise Duty	560	600	40		40	93.3%	
4175 Fuel	0	5,500	5,500		5,500	0.0%	
4183 Contingency	0	3,000	3,000		3,000	0.0%	
4185 Tools and Tool Hire	55	2,000	1,945		1,945	2.7%	
4190 Motor Vehicle Replacements	0	3,350	3,350		3,350	0.0%	
4265 Notice Boards	0	750	750		750	0.0%	
4270 Bridge at Oaklands	0	1,000	1,000		1,000	0.0%	
4276 Land Incursions	0	3,000	3,000		3,000	0.0%	
4600 Development Opportunities	13,098	0	(13,098)		(13,098)	0.0%	13,033
Administration :- Indirect Expenditure	60,012	302,933	242,921	0	242,921	19.8%	13,033
Net Income over Expenditure	110,592	37,010	(73,582)				
6000 plus Transfer from EMR	13,033						
Movement to/(from) Gen Reserve	123,624						
201 Amenities							
1010 Grants Received	0	100	100			0.0%	
1035 Community Event Income	250	6,000	5,750			4.2%	
Amenities :- Income	250	6,100	5,850			4.1%	0
4195 PPE & General Supplies	66	600	534		534	11.0%	
4200 Tree Management	0	20,000	20,000		20,000	0.0%	
4203 Flowers & Seeds	0	1,000	1,000		1,000	0.0%	
4210 Supply & Emptying Litter Bins	0	300	300		300	0.0%	
4215 Supply & Emptying of Dog Bins	208	850	642		642	24.5%	
4220 Under 12 Play Area	0	2,000	2,000		2,000	0.0%	
4225 Outdoor Fitness Equipment	0	2,000	2,000		2,000	0.0%	
4230 Cork Field Infrastructure	0	2,000	2,000		2,000	0.0%	
4235 Admiralty Quay Play Area	0	2,000	2,000		2,000	0.0%	
4237 Open Space Maintenance	0	1,500	1,500		1,500	0.0%	
4240 LRG Play Area	0	2,000	2,000		2,000	0.0%	
4245 LRG 3G Maintenance	0	250	250		250	0.0%	
4250 LRG MUGA Maintenance	0	500	500		500	0.0%	
4255 LRG Football Pitch Maintenance	67	500	433		433	13.4%	
4257 LRG Pavilion/Workshop Mainten.	2,479	3,000	521		521	82.6%	1,833
4258 LRG Licenses	0	260	260		260	0.0%	
4259 CCTV System	0	1,000	1,000		1,000	0.0%	
4275 Community Events	91	13,912	13,821		13,821	0.7%	
Amenities :- Indirect Expenditure	2,911	53,672	50,761	0	50,761	5.4%	1,833
Net Income over Expenditure	(2,661)	(47,572)	(44,911)				
6000 plus Transfer from EMR	1,833						

Detailed Income & Expenditure by Budget Heading 31/05/2024

Month No: 2

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Movement to/(from) Gen Reserve	(829)						
<u>301 Lloyd Recreation Ground</u>							
1500 Scout HQ Lease Rental	500	500	0			100.0%	
1510 3G Court Hire	390	300	(90)			129.8%	
1515 Football Pitch Hire	320	2,500	2,180			12.8%	
1520 MUGA Hire	0	300	300			0.0%	
1525 Miscellaneous Hirings	80	0	(80)			0.0%	
1550 Pavillion Room Hire	765	1,550	785			49.4%	
Lloyd Recreation Ground :- Income	2,055	5,150	3,095			39.9%	0
Net Income	2,055	5,150	3,095				
<u>400 Vending Machines</u>							
1601 Cold Drinks & Snacks Machine	68	0	(68)			0.0%	
1602 Hot Drinks Machine Income	53	0	(53)			0.0%	
Vending Machines :- Income	121	0	(121)				0
4601 Cold Drinks & Snacks Stock	359	0	(359)		(359)	0.0%	359
4602 Hot Drinks Stock	1,222	0	(1,222)		(1,222)	0.0%	1,212
Vending Machines :- Indirect Expenditure	1,581	0	(1,581)	0	(1,581)		1,571
Net Income over Expenditure	(1,460)	0	1,460				
6000 plus Transfer from EMR	1,571						
Movement to/(from) Gen Reserve	112						
<u>600 UKSPF Project</u>							
4186 Tools and Tool Hire	101	0	(101)		(101)	0.0%	
4204 Flowers & Seeds	668	0	(668)		(668)	0.0%	
4206 Supply of Public Seating	1,525	0	(1,525)		(1,525)	0.0%	
UKSPF Project :- Indirect Expenditure	2,294	0	(2,294)	0	(2,294)		0
Net Expenditure	(2,294)	0	2,294				
Grand Totals:- Income	173,029	351,193	178,164			49.3%	
Expenditure	66,799	356,605	289,806	0	289,806	18.7%	
Net Income over Expenditure	106,231	(5,412)	(111,643)				
plus Transfer from EMR	16,437						
Movement to/(from) Gen Reserve	122,667						

List of Payments made between 01/04/2024 and 31/05/2024

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
03/04/2024	SSE Southern Electric	723	346.35		723 LRG Gas 31/12/23-29/02/23
04/04/2024	BT - British Telecom	720	52.06		720 Cloud Voice March 2024
05/04/2024	Complete Security	748	41.08		748 LRG New Cupboard Lock
05/04/2024	Complete Security	750	540.00		750 LRG CCTV Lavazza
05/04/2024	The Handy Trust	715	1,276.00		715 SLA March 2024
05/04/2024	Hampshire County Council	714	135.06		714 Cleaning & PPE
05/04/2024	Marchwood Community Associatio	713	52.50		713 Room Hire March 24
05/04/2024	VFM Products Ltd	712	114.84		712 Grassline 7 Litres
08/04/2024	Citation	D/D	305.15	AW	April 2024
11/04/2024	Amazon	D/CARD	-72.27	AW	Credit Lavazza Cable Clips
11/04/2024	Amazon	D/CARD	72.27	AW	Lavazza Cable Clips
12/04/2024	Amazon	D/CARD	7.99	AW	Lavazza Cabling
12/04/2024	Amazon	D/CARD	60.95	AW	Lavazza Cabling
12/04/2024	Cloudy IT	732	239.88		732 April Office 365
12/04/2024	Hampshire Association of Local	730	1,195.00		730 HALC/NALC Fees 2024-2025
12/04/2024	Complete Security	753	186.00		753 New Cable Picnic Area
12/04/2024	Hampshire County Council	728	14.59		728 Cleaning
12/04/2024	Astrics Electrical Services Lt	752	636.00		752 Lavazza Electrics
12/04/2024	Lyndhurst Parish Council	726	184.00		726 Rob Play Insp. Training
12/04/2024	Bob's Plumbing & Heating	751	320.00		751 Lavazza Machine Plumbing
12/04/2024	Polar Plastics	733	2,199.23		733 Pavillion Brown Gutters
15/04/2024	HMRC	BACS	2,840.96	AW	PAYE March 2024
15/04/2024	LGPS	BACS	3,375.86	AW	Pensions March 2024
16/04/2024	Amazon	D/CARD	3.33	AW	Lavazza Cabling
17/04/2024	Welcome Shop	D/CARD	1.35	AW	Refreshments
17/04/2024	Amazon	D/CARD	7.92	AW	Postage
24/04/2024	Salaries	BACS	10,026.82	AW	Salaries April 2024
24/04/2024	Amazon	D/CARD	6.48	AW	Cables for Lavazza
29/04/2024	Amazon	D/CARD	99.99	AW	Card Machine Party in the Park
29/04/2024	Amazon	D/CARD	9.32	AW	Till Rolls Party in the Park
29/04/2024	J gallagher Insurance	734	172.40		734 LRG amend 25/04-31/05/24
29/04/2024	Hampshire County Council	758	21.16		758 Lavazza Storage Box
29/04/2024	Lavazza Professional UK Ltd	767	1,212.28		767 Lavazza Hot Drinks
29/04/2024	The Society of Local Council C	731	298.00		731 Membership to 31/03/2025
29/04/2024	Hampshire County Council	735	11.77		735 LRG Swing Bin
29/04/2024	Lavazza Professional UK Ltd	756	7,800.00		756 Lavazza Drinks Machine
29/04/2024	Lavazza Professional UK Ltd	757	5,520.00		757 Lavazza Snacks Machine
29/04/2024	SGS Heating & Electrical Ltd	738	168.00		738 Boiler Service
29/04/2024	BT - British Telecom	743	130.00		743 Phone/Broadband April 2024
29/04/2024	Aquacare (BWH) Ltd	737	182.46		737 Water Hyg 6mth Insp
30/04/2024	Thurston Image Solutions Ltd	754	972.00		754 Lavazza Signage
30/04/2024	Bookers	768	14.99		768 Soft Drinks & Snacks
30/04/2024	Bookers	769	412.79		769 Soft Drinks & Snacks
02/05/2024	Business Stream	745	401.99		745 LRG 18/01/2024-17/04/2024
07/05/2024	BT - British Telecom	744	55.15		744 Cloud Voice April 2024
07/05/2024	New Forest District Council	759	316.80		759 Tree Surveys Apr 23-Feb 24
07/05/2024	BeGreen Cleaning Limited	760	43.20		760 Cleaning 30/04/2024

List of Payments made between 01/04/2024 and 31/05/2024

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
07/05/2024	Holbury Tool Hire Ltd	761/762/63	223.54		763 Hire Stump Grinder
07/05/2024	Marchwood Community Associatio	764	78.75		764 Room Bookings April 2024
07/05/2024	Cloudy IT	770	239.88		770 IT Package May 2024
07/05/2024	Citation	D/D	305.15	AW	Citation May 2024
08/05/2024	FuelGenie Business Account	718	13.99		718 March 2024
09/05/2024	Hillier Garden Centre	772	118.34		772 Plants Falklands Memorial
10/05/2024	Amazon	D/CARD	11.89	AW	Vending Machine Stirrers
10/05/2024	Cardinus Risk Management	771	156.00		771 Pavillion Insurance Value
13/05/2024	LGPS	ELEC PAY	3,409.49	AW	Pensions April 2024
13/05/2024	HMRC	ELEC PAY	2,768.02	AW	PAYE April 2024
17/05/2024	Hunt Forest Group Ltd	773	257.53		773 HY71 ELU Oil Level Light
17/05/2024	Donline Computer Consultancy	774	750.00		774 Internal Audit 2023-2024
17/05/2024	TLC Online	775	970.68		775 V.News 2300copies 115gsm
17/05/2024	Sharp Business Systems UK Plc	776	113.51		776 Photocopier June-Aug 23
17/05/2024	Sharp Business Systems UK Plc	777	81.84		777 Photocopier Sept-Nov 23
17/05/2024	Sharp Business Systems UK Plc	778	50.36		778 Photocopier Dec 23-Feb 24
17/05/2024	Sharp Business Systems UK Plc	779	120.35		779 Photocopier Mar-May 24
17/05/2024	Sharp Business Systems UK Plc	780	124.91		780 Photocopier Apr-Jun 24
20/05/2024	Marchwood Community Associatio	781	2,597.50		781 Rent/Elec May-July 24
20/05/2024	J Humphry Associates Ltd	782	450.00		782 Payroll Services 2024-2025
20/05/2024	Broxap Ltd	783	1,830.00		783 2x Steel/Timber Seats
20/05/2024	Bowcom	784	80.40		784 White Liner 10L
23/05/2024	SSE Southern Electric	785	56.03		785 LRG Gas 31/03/24-29/04/24
23/05/2024	Amazon	D/CARD	13.57	AW	Pavillion Signage
24/05/2024	Salaries	ELEC PAY	10,057.21	AW	Salaries 24/05/2024
28/05/2024	BT - British Telecom	786	130.00		786 Phone Broadband May 24
30/05/2024	Marchwood Community Associatio	795	52.50		795 Room Hire May 2024
30/05/2024	The Handy Trust	793	1,314.00		793 SLA April 2024
30/05/2024	The Handy Trust	794	1,314.00		794 SLA May 2024
31/05/2024	James Hallam Council Guard	789	458.99		789 GPA/Sickness/B.Travel Ins
31/05/2024	Rialtas Business Solutions Ltd	791	889.20		791 Omega Acct Package 24-25
31/05/2024	Rialtas Business Solutions Ltd	792	132.00		792 Rialtas Digital Tax & VAT
31/05/2024	James Hallam Council Guard	788	134.94		788 Eng Machinery Damage Ins
31/05/2024	James Hallam Council Guard	787	6,389.87		787 Commercial Combined Ins
31/05/2024	James Hallam Council Guard	790	1,978.20		790 Fleet Rated Comm Motor Ins
Total Payments			79,684.34		

Marchwood Parish Council 2024-2025

Bank - Cash and Investment Reconciliation as at 31 May 2024

Confirmed Bank & Investment Balances

Bank Statement Balances

31/05/2024	Business 30 Day Notice Acc 031	120,000.00
31/05/2024	Instant Access account 458	26,073.53
31/05/2024	United Trust Bank 163	96,134.30
31/05/2024	CCLA Deposit Fund 235	55,211.20

297,419.03

Receipts not on Bank Statement

0.00

Closing Balance

297,419.03

All Cash & Bank Accounts

1	Lloyds Treasurers Account 458	146,073.53
4	United Trust bank 20121163	96,134.30
5	CCLA Deposit Fund 0011235	55,211.20
	Other Cash & Bank Balances	0.00
	Total Cash & Bank Balances	297,419.03

Date From	Date To	Hot Drinks Income	Cold Drinks/Snacks Income	Totals
10/05/2024	14/05/2024	£19.68	£28.93	£48.61
17/05/2024	23/05/2024	£33.32	£39.49	£72.81
24/05/2024	30/05/2024	£7.54	£17.64	£25.18
31/05/2024	05/06/2024	£12.41	£38.35	£50.76
	Totals	£72.95	£124.41	£197.36

Bank / Investment Interest 2024-2025

Bank Account Name	Account Name & Type of Account	% Interest	Current Account Balance as at 14/06/2024	Interest Received 2023-2024	Interest Received 2024-2025 Qrt One
Lloyds Bank	Treasurers Acct	0.00%	£ 43,968.12	£ -	£ -
Lloyds Bank	Business Bank Instant	1.30%	£ 190,000.00	£ 1,014.15	£ 283.49
CCLA Shares	LA Property Fund Dividends - 30/04/2016 bought 15,964 units		£ 50,000.00	£ 2,198.86	£ 577.45
CCLA Shares	Public Sector Deposit Fund		£ 55,211.20	£ 2,605.12	£ 478.85
United Trust	Fixed 1 Year bond with no withdrawals, Matured 19/04/2024	5.01%	Closed	£ 1,187.59	£ 3,886.98
Lloyds Bank	NEW Fixed Bond	5.01%			
United Trust	NEW Fixed Bond	5.01%			
			£ 339,179.32	£ 7,005.72	£ 5,226.77

Lloyds Bank	Fixed bonds with no withdrawals.	Indicative interest rate AER
	Fixed Term Deposit 12 Months	3.60%
	Fixed Term Deposit with fixed maturity date 05/11/2024	3.53%
	Fixed Term Deposit with fixed maturity date 04/09/2025	5.01%

United Trust Bank	Fixed bonds with no withdrawals.	Indicative interest rate AER
	Business 1 Year Bond	5.01%
	Business 15 Month Bond	5.01%
	Business 18 Month Bond	5.01%

Key Holder, Alarm Response to Call-Out

Appendix F

The Council has relied upon the goodwill of its staff to provide an alarm response in recent years.

With the potential retirement of a key member of staff it is thought to be an appropriate time to consider a company taking on this role.

On recommendation from our fire/alarm service engineers a company have been approached to provide such a service.

How it works:

- The company hold a set of keys or whatever is necessary to gain access and silence / reset the alarm, if the alarm sounds the Monitoring Station will have Allied listed as the first point of contact. A mobile security officer attends the site to investigate. If it is a false alarm and there are no issues or problems they will fully patrol internally and externally, and if happy they will leave a report and reset the alarm and resecure the property. They then send an invoice for the attendance. This is usually covered within the initial 60 minutes provided for in the call out fee.
- If however, on attendance there is an issue – intruders, damage, fire, flood etc., they will then contact our listed emergency contacts and discuss what it is we like to be done. In this instance if the additional time on site runs over the initial 60 minutes, then the charge £30 = VAT per hour or part thereof thereafter to the nearest 15 minutes i.e. additional 15 mins = £7.50.

A key Holding and Alarm Response Charges.

- The Key Holding charges are £400 + vat per annum or £40 + vat per month, and £40 + vat per alarm response inclusive of the first 60 minutes from being notified, and then £30 + vat per hour or part thereof thereafter.
- In the event of the Security Officer being requested to remain on site to await a keyholder, engineer, contractor, emergency services or for any other reason a charge of £30 + VAT per hour or part thereof thereafter to the nearest 15

Key Holder, Alarm Response to Call-Out

Appendix F

minutes will apply. The maximum additional time allowed is 60 minutes. Our average response time for that area is 35 minutes.

Key Holding and Alarm Response services are in accordance with BS7984-1:2016, BS7984-2:2014 and BS7984-3:2020 and all officers are SIA licensed, in branded uniform and driving liveried vehicles clearly identifying them as Security Officers.

Lloyd Recreation Ground

Prices for Hiring Pitches 2022/2023

(previous amended February 2023)

Description		Price
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5 a side football / Netball		Per hour
With lights	£	15.00
Without lights	£	8.00

3G 5 a side football		Per hour
With lights	£	40.00
Without lights	£	35.00

3G Youth Team (Under16's)		Per hour
With lights (Includes 25% discount)	£	22.50
Without lights (Includes 25% discount)	£	18.76

Tennis		Per hour
Adults with lights	£	12.00
Adults & Child with lights	£	12.00
Children with lights	£	10.00

Adults without lights	£	5.00
Adults & Child without lights	£	5.00
Children without lights	£	3.00

Football Pitch		Per Game
Adult team	£	70.00
Youth Team	£	45.00